	2014-15	**2015-16**			**2016-17**			**2017-18**			**2018-19**		
	Budget	Growth	Savings	**Budget**	Growth	Savings	**Budget**	Growth	Savings	**Budget**	Growth	Savings	**Budget**
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Base Budget	10143			10546			10480			10543			10482
Pay Inflation	0	105		105	105		105	110		110	110		110
Increased Pension Costs	0	120		120	120		120	0		0	0		0
Contingency for Partners' Proposals	0	300		300	0		0						
Non-Pay Inflation	0	177		177	180		180	195		195	195		195
Transfer to Reserves	403		-403	-403			0			0			0
Savings needed	0		-365	-365		-343	-343		-366	-366		-351	-351
Total	**10546**	702	-768	**10480**	405	-343	**10543**	305	-366	**10482**	305	-351	**10436**
Funding													
Revenue Support Grant	1774			1680			1512			1361			1225
Business Rates	1902			2035			2076			2117			2160
LCTS Grant	661			0			0			0			0
New Homes Bonus	1395			1900			2100			2100			2100
Council Tax Freeze Grant	56			57			0			0			0
Council Tax	4611			4758			4806			4854			4902
Council Tax Surplus	147			50			50			50			50
Total	**10546**	0	0	**10480**	0	0	**10543**	0	0	**10482**	0	0	**10436**